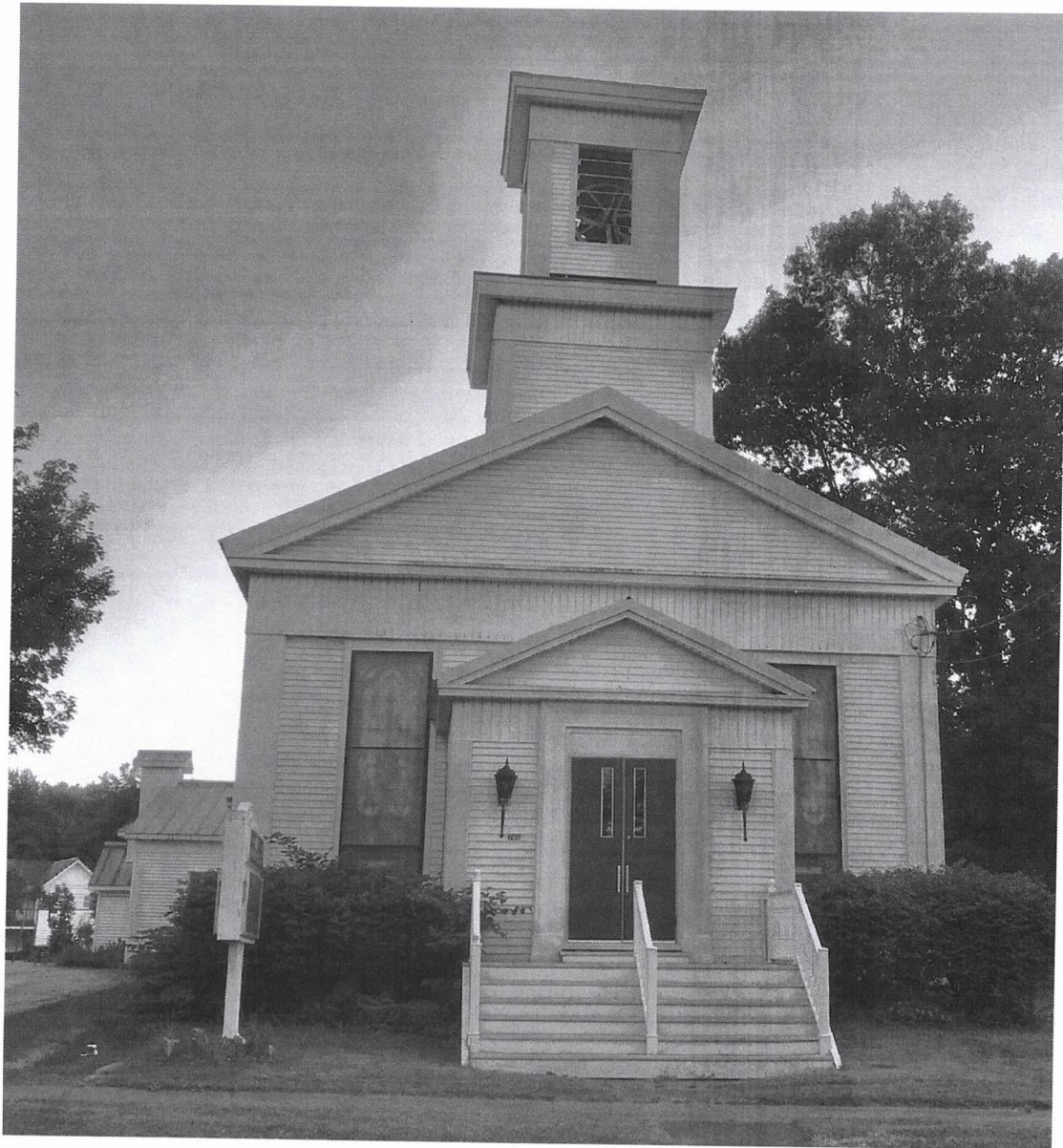


First Baptist Church of Central Square Annual Report for 2019

Presented at our 174th Annual Meeting
January 19th, 2020



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As of 1/19/20

Chairs	
Pastor Lillian Cabral	Clerk Rebekah Springer
Chair Lynn Bort	Vice Chair
Treasurer Liz Casatelli	Assistant Treasurer Roxanne Spink
Financial Secretary Cherie House	Assistant Financial Secretary
Sunday School Superintendent	Assistant Sunday School Superintendent
Diaconate Rich Mizerski (chair) Cheryl Backman Penny Faulter	Christian Education Roxanne (chair) Carol Chamberlin
Trustee Mark Heitmann(chair) Nate DeFalco Diana Baxter	

Committees		
Auditing Outside Consultant	Fundraising Maggie Heitmann Cheryl Backman Rebekah Springer	Historical Lynn Bort Rebekah Springer
Memorial Carol Chamberlin Roxanne Spink	Ministry Enhancement Carol Chamberlin	Music Roxanne Spink Lynn Bort Cherie House
Sanctuary Arrangements Dail Mizerski Nancy Leamon Janet Bettinger Diana Baxter	Ushering Don Flower Rich Mizerski Bob Chamberlin	

The Chair Report

Faith will guide us in 2019! Change is inevitable. Do not be afraid but have faith that God has a plan and is directing us to carry his message to those in our community and beyond.

This is how I ended my report for 2018. As 2019 comes to a close this could not have been a truer statement for our church over the last year. We are heading into 2020 with the anticipation of a new permanent part time pastor. Lillian has been steadfast in her leadership over the past year. She is energetic, forward thinking, and always seems to have the pulse of what is going on at First Baptist Church of Central Square. She has connected with the other Pastors in our community and has been involved in services that involve other churches in our community. As we have seen her leadership qualities grow, we know that God has been leading us to call her as our permanent part time Pastor. We will do this in 2020. Thank you to the Pastoral Search Committee for all their hard work.

We have been blessed with new faces in our congregation who are energetic and committed to the work that God has asked us to do. Thank you to Mary Sanford for directing the cantata and looking at other options for music in our services. We have been blessed with Jessica our pianist who came to us in the Spring to fill the role vacated by Victor who had been with us for many years. It has been a smooth transition and we are blessed with her beautiful voice as well. Thank you to both Mary and Jessica as well as the wonderful choir who is always up to the challenge. We look forward to more next year!

The Council continues to work tirelessly to do the business of the church. We have challenges with the roof as well as maintaining the church building and parsonage. Thank you to Rebekah for addressing issues with the parsonage timely and following thru as requested by the trustees.

The deacons continue to work diligently in numerous areas of the church. A special thank you to Rich who leads the deacons but also steps into the role of chair when I am away during the winter months. We have so many dedicated people it would take pages and pages to acknowledge everyone but suffice it to say that one of our strengths is the dedication of the people we have. Although our numbers are small, we are committed! As we enter 2020, we will be looking at expanding our mission work. We thank all who have been involved in programming for this. Thank you to Lillian for highlighting the possibilities for our church to engage in mission work directly beyond the many projects already in place that the women of our church continue to be involved in.

Lastly, I would like to say a very big thank you to Grace Fuller, who for many years has been our Financial Secretary. Due to her move and job responsibilities she does not feel able to continue this role. Over the last year Cherie House has been in the role of Assistant Financial Secretary and will assume the role of Financial Secretary. There is much work that will be done in 2020 by this role and we thank Cherie for taking it on.

May God continue to bless each and every member and bless us with an open heart and door for others who wish to know the Lord. 2020 will be an exciting year. As stated, change is inevitable. May First Baptist remain a beacon of past, present and future possibilities available thru God.

Respectfully submitted,
Lynn Bort, Chair

Pastor Report

It seems incredible to me that I have walked along with you for a whole year. I'm amazed at how God has been busy working in the life of this church and each person that calls this place home.

I have spent considerable time this year observing and learning in order to get acquainted with every one and learn how the pieces of fabric that gives this church its unique personality is sewn together to create the beautiful quilt of God's love; all in preparation of the next step. His love definitely shines here. What a rewarding and amazing journey it has been.

I was able to make a few home visits; most recently I went along with the deacons as they did their annual gift delivery/carol singing. As your "Out-of-town" pastor, it was exciting to see some of the area and visit people in their homes. It was also my pleasure to make a few hospital visits, as needed. I shared Thanksgiving dinner with one of our families and lunch with folks at Good Golly's and at a home between services. I feel so blessed by this church family and for your love and grace when I goof and forget things. Even though I strive for things to run smoothly and without mishaps, I am human and you have allowed me to be me.

We have been blessed by three people that have been attending regularly and others that come occasionally to worship with us. We miss others that find it hard to attend worship, due to work schedules, etc. And, as winter is upon us, we genuinely miss our Snowbirds; while waiting anxiously for their return in the spring.

I will continue to work with the Ecumenical group as long as it feels like the right path to take. I was a little concerned about the possible lack of interest in the Service of Remembrance but we had a very good attendance from our members. The offering taken amounted to \$320; \$160 went to the Oswego County Suicide prevention endeavor and the other \$160 went to Oswego County Hospice. The picnic on the North shore last summer went well and I think it is worth considering to do again in 2020. The 9/11 observance service was inspiring and accomplished the goals we set. I was very thankful for the support at my first attempt at doing something a little different for Maundy Thursday and it was a thrill that so many from the community churches were able to join us for that. (A special thank you to Rebekah and Cherie and anyone else that helped with the Easter breakfast.) From that service the Community Choir took off and is going well. We will be meeting in January to start thinking and planning on how to work together for Lent and Easter observances. It has also been suggested that we might have a Vacation Bible School next summer. I have spoken to Rev. Abbott from the Universalist Church and she is onboard for her church to be involved with VBS with us. I feel it is important for us to share the story of Jesus with the children in our immediate vicinity. We may never see those children here on Sunday morning but it is our responsibility to plant the seed and let God do His work in their lives.

Our First Annual Picnic in the Parking Lot was a great success and I'm looking forward to the Second Annual Picnic.

By the time you read this, I hope to have an Adopted Missionary for us to focus on. Offering prayers for them and the work they are doing. I also hope to have developed a monthly mission focus going forward. Focusing on local community, denominational offerings and outreach opportunities may seem like a lot of asking from folks already on limited incomes but I want to emphasize that you are not required to give to everything (or anything) we present. Only give where your heart leads you. Some of us are more concerned with the less fortunate in this community, others feel we need to reach the hurting and sick in hospitals or nursing homes, while others hurt for the poor around our world and the work of our missionaries. Until I meet again with the mission team, I don't know what we will be presenting but I'm sure it will happen. I do believe that if we know ahead of time what is to happen we can be prepared to give whatever we can.

There is planning for a choir to sing a weekly anthem during Sunday worship. And plans are forming for Vacation Bible School – it also will happen with or without Ecumenical participation. I would like us to look at the possibility of an offering of worship during the week for people that can't make it to worship on Sunday's because of work schedules or other drawbacks.

Sometimes I get ideas and someone more objective helps me apply the brakes to prevent overload. Feel free to be the breaker, I can take it.

Lastly, let me say this, PLEASE do not be afraid to call on me when you need me. Even though I am part-time and I know I live a distance away, I don't mind driving and am willing to make time for you in your time of need. I'm normally in the office on Thursdays from 11 am until 4pm. I have an answer machine at home and I will return your call as soon as humanly possible. (I tend to screen my calls, so leave a message if I don't answer - or text my cell phone.) I check the answer machine at church as well. 315-626-3220 home 315-224-8217 cell

May God continue to bless all of you in this year and beyond,
Humbly in His service, Pastor Lilly

Trustee Facilitator Report

This past year has been very interesting for the trustee. We have been fighting the leak in the roof for months. We have finally found a person who will work on the roof. This project will be done in the spring. Please understand that we are working on it but winter is a very hard time to do roof work.

We have purchased a new copier with the donation from Roxanne Spink. If you do not know how to use please ask. There are a number of people who will show anyone how to use it. We also have a new church laptop because of a donation from Rebekah Springer.

There has been a request for looking into a larger TV for the Sanctuary. We are looking for feedback about which is more beneficial, a larger one in the same spot, or a second TV on the other side of the altar. Let us know your thoughts about this idea and send prayers for the funds to come to help with this project.

We are also in need of new book shelves for our Music Room. We have a lot of music that needs a home. It is very hard to find what we already have so if you would like to donate towards this or any of our projects, let us know.

Once again, thank you for all of your pledges and prayers for the work that we do here in Central Square. We look forward to serving you and God again this upcoming year.

With God's Grace,
Mark Heitmann, Trustee

Diaconate Facilitator Report

There were some new church activities this year that were not arranged by the deacons, but deserve mentioning since they contribute to the life and strength of our church.

The annual church picnic this year was a joint event with the Central Square Community Church, and by all accounts, it was successful indeed! As small congregations throughout the country struggle to survive, partnering with other churches for special events serves to bolster those involved and can show a broader, stronger witness to the surrounding community.

Then in August, First Baptist held its first Community Lunch – free and open to all our neighbors. Picnic fare was served, and 20 neighbors attended. This is essential outreach – it allows those we otherwise would likely never see to meet us and get a positive experience from their local Christian church.

There was one funeral luncheon we provided this year, for the family of Morris Reals. They were very grateful and complimentary. Thank You to those who helped us provide this meal.

Our annual Christmas giftbag/ caroling visitation event was our largest in recent history. Due to the extra food donations encouraged by Nancy Leamon, we were able to provide food boxes for three additional families.

Since there are just three deacons, there are times when only two deacons are available to serve communion, and we thank those past deacons who have helped -out. It would be a blessing to have fourth member and if you are interested, please see one of the deacons.

Throughout the year our most important work is to seek out those members and friends in need of contact and support – to call, visit, encourage or perhaps provide monetary help if needed. We are very grateful for all the support we receive, whether it be financial, assisting with communion, donating to the local food pantry or prayers, from you, our First Baptist family.

Respectfully submitted,
Rich Mizerski, Chairman

Christian Education Facilitators Report

The Christian Education Facilitators has had a disheartening year. Many of our annual activities were cancelled because we did not have enough people participating to successfully conduct the endeavors. The events cancelled, much to everyone's disappointment, were Children's Day, Vacation Bible School, the Children's Christmas Play, and the White Gift offering. There were also no graduates to honor again this year.

Now what was accomplished in 2019:

On Mother's Day the women were presented with a flower and on Father's Day the men received a hand carved cross to recognize the Motherly and Fatherly contributions they make to our youth.

On June 10th the Christian Education Facilitators hosted the annual Senior Appreciation Luncheon. We honored the senior members of our congregation with a luncheon consisting of lasagna and chicken fettuccine alfredo with the trimmings along with fellowship. This celebration expressed our lifelong gratitude to the senior members of our congregation for their ongoing contributions to our church's history.

The four major offerings were conducted this year with no specific goals set. We are grateful for everyone's contribution.

The Adult Sunday School class started on September 15th. The class is being led by Delores Olin. There are at least four individuals participating in this group weekly.

During worship on December 15th the Wise Men brought gifts to our young people. After the worship service there were treats for all.

The Christian Education Facilitators are looking to 2020 being a more and open to any concerns or suggestions regarding Christian Education issues or projects. Please contact one of the Christian Education Facilitators with your ideas.

Respectfully submitted,
Roxanne L. Spink, Christian Education Facilitator Chairperson
Carol Chamberlin
Misty DeFalco

Sunday School Superintendent Report

Delores Olin has been a wonderful facilitator for our Adult Sunday School each Sunday! We value and appreciate her insight, knowledge, and thought she puts into each lesson.

Due to a lack of available teachers and inconsistency of students, there has been no formal child based Sunday School or Junior Church. We hope to change this in 2020.

Any fun ideas or people that would like to help me are always more than welcome!

Respectfully Submitted,
Rebekah Springer

Church Clerk Report 2019

We started 2019 with a total of 66 members.

There was no member deaths this year.

There were no new members this year.

There was one transfer this year, Miranda (Randi) Driesen.

We ended this year with with 65 members.

I am currently in the process of updating the membership book to ensure accuracy.

Respectfully Submitted,

Rebekah G. Springer

Sanctuary Arrangement Committee

Sanctuary Arrangement Committee continued in 2019 with 3 travelling members: Diana Baxter, Janet Bettinger and Dail Mizerski. Fortunately, Nancy Leamon stepped in to put arrangements in the sanctuary and help out whenever necessary when one or more of us was not there. Dail procured and arranged the pussy willows, palms and Easter lilies. In December Dail and Rich organized the Pizza Dinner before the volunteers built and decorated the Christmas Tree, and put out the remaining decorations. We Thank God for the volunteers who hauled the decorations up and down from the basement and who made a tough job fun! Janet ordered, picked up and arranged the poinsettias that had been purchased by the congregation.

In 2020 we will need to purchase 36 new pew end and candelabra candles (which are a special size).

A reminder to our congregation: Please never blow-out our candles! The flying wax makes a terrible mess on our brass, glass and altar cloths. The candle snuffer is in the narthex.

If anyone would like to donate altar flowers, bulletins, or candles as memorials or gifts please see Dail at 315 675 3271.

Respectfully Submitted,

Dail Mizerski, Chair

Memorial Committee Report

Checking Acct. Nov. 30, 2019	\$4,845.37
Designated	2,915.00
Available	1,930.37

CD Acct. \$2,745.29 available for camping/activities/needs for kids

Respectfully submitted,

Carol Chamberlin

Music Committee

Sadly, the year started with the parting of our friend and pianist Victor Vrooman but by the grace of God, a door was opened and 2 candidates were available right away. We have been totally blessed with the talent, willingness and kindness of Jessica Georges. Her time with us is short lived as she will prepare to leave for college this summer. I am sure this time will pass fast so we need to be on the lookout for a replacement.

Most recently we were also blessed with Mary Sanford and her talent and passion for music. She has taken the reigns and led us through a Christmas Cantata and is trying to bring back some personal music on a weekly basis. And let's not forget her great cookies. Hopefully, she will be willing to do the same for Easter and lead the choir members who have also been great with their dedication and faith that the performance will go well no matter how much time we have together to practice. With that if there is something you would like to hear please reach out and let a music committee member know. Here is to a great 2020 with music to ring in our ears.

Respectfully Submitted,
Cherie House

AB Women

Leadership

President: Misty DeFalco

Vice President/Devotions: Delores Olin

Assistant Vice President/Devotions: Nany Leamon

Treasurer: Cheryl Backman

Secretary: Maggie Heitmann

Trunk-or-Treat – October 26, 2019: Another successful year, we have high hopes for next year and planning has already begun!

Women's World Day of Prayer – Monday, November 4, 2019: Delores put together a Beautiful Devotional, we had a good turn out even with Veterans Day being the same day.

Baby Shower for Lizzy & Ryan – Sunday, November 10, 2019: We had a great turn out as we got to celebrate the upcoming arrival of one of the newest members! Thank you everyone for your generosity!

Family Craft Day – December 1, 2019: Canceled – Not enough interest this year. Some new ideas for next year will be discussed at the Annual Retreat.

Soup on Sunday – March 8, 2019: Proceeds will be donated to "NOT ON MY WATCH" a Domestic Violence Safe Haven for women in NYC.

NEW ANNUAL FUNDRAISER – Dinner & Entertainment: A different theme every year: We're really looking forward to a new way to fundraise and hope this to be fun and successful! Maggie Heitmann is the Head of this Fundraiser.

Love Gifts for the next Fiscal Year: Will go toward Health Kits – Postage & needed items. We will now begin collecting Hats & Mittens to be distributed among the children in school.

Prayer Shawl Ministry: \$250 toward supplies.

The Women's Group is still active however we have fewer of us, and a lot less able bodied women! All Woman are welcome and are not required to attend every meeting or event. We'd love to see some new participants, spread the word!

We look forward to another year of serving Woman within our Community and around the World.

Respectfully Submitted,
Misty DeFalco, First Baptist AB Women President

Historical Report

This committee has not met this year.

Respectfully, Rebekah Springer & Lynn Bort

Audit Committee Report

An audit of the church's General Fund from January 2018 – December 2018 was completed on January 6 th , 2020.

This audit found the following inconsistencies:

1. Week # 15 there was a discrepancy between the financial secretary's weekly report (\$1345) and the bank's general checking account statement (\$1346) but when adding the items listed on the report the total only came to \$895.00.
2. There was no financial secretary's weekly report for week #39 but \$352.00 was deposited according to the bank's statement to the church's general checking account corresponding to when the week #39 deposit would have been made.
3. The treasure's checkbook detail sheet listed a deduction for TWC/Spectrum twice in August 2018 but only one actual withdrawal was made according to the bank's general checking account statement.

In addition Brenda Brookins observed and assisted with the audit. She agreed to assume doing the audits for the church. The trustees will be contacting her to work out the details regarding the financial compensation and position requirements.

Respectfully submitted,
Roxanne L. Spink
Rebekah G. Springer

Anticipated Income Based on Pledges Given for 2020

15 Pledges were turned in:

Total = \$ 27,840 for the year

Missions- 1 pledge for \$200 one time gift

Vision Fund- 1 pledge for \$250 one time gift

Anticipated income for Use of Building will still be coming in from:

Weight Watchers \$1,780.00

WIC \$1,440.00

Based on rent payments from 2019

Submitted by Cherie House, Assistant Financial Secretary

Financial Secretary Report

sent in handwritten form by Grace Fuller, transcribed by Rebekah Springer

Plate	\$3,456.37
Current	\$35,800.05
Use of Building	\$2,850.00
Missions	\$129.00
Fundraisers	\$1,784.83
Exchange Receipt	\$165.79
Scrap Metal	\$171.00
Electric Repairs	\$600.00
Recycling	\$258.51
Misc/Misc	\$181.98
Memorial	\$75.00
Christmas	\$500.00
RMMO	\$260.00
Love Gift	\$77.00
AFC	\$232.00
Easter	\$539.00
OGHS	\$192.25
Diaconate	\$1,061.50
Bldg Repairs	\$1,054.38
WMO	\$288.00
Copier	\$4,000
Total:	\$53,676.66

Year To Date Income

Income Source/Designation	Amount
1000 - Plate	\$4,071.52
1000 - Current / Envelopes	\$38,799.00
2602 - America For Christ	\$160.00
2605 - World Mission Offering	\$291.00
2603 - One Great Hour of Sharing	\$178.10
2604 - Retired Ministers and Missionaries	\$260.00
2701 - Diaconate	\$1,119.50
2703 - Missions	\$187.00
2710 - Memorial	\$90.00
3720 - Christmas Offering	\$300.00
3722 - Easter Offering	\$724.00
1000 - WIC	\$360.00
1000 - Use of Building	\$1,160.00
1000 - Rummage Sale	\$1,834.83
1000 - Weight Watchers	\$1,610.00
1000 - Miscellaneous Donations - Fund Raisers	\$6,772.01

Grand Total Income **\$57,916.96**

NOTES:

1	Total Expenses for 2019 = \$46,791.45
2	Total Benevolence for 2019 Paid YTD = \$1076.10
3	To meet the Church's Goal of 4% General Expenses, the Church should donate an additional \$1240.58 to American Baptist Churches. The Church must decide if we would like to designate the \$1240.58 to specific fundraisers (such as AFC, WMO, OGHS, RMMO), or if we would like American Baptist Churches to determine where to designate the funds.

Expenses Year to Date (YTD) to December 31, 2019

Row Labels	Sum of Amount	2019 Budget Amount	(Over) / Under 2019 Budget
1120 - Utilities	-\$1,811.44	\$2,500.00	\$688.56
1190 - Pastoral Pay	-\$17,639.96	\$34,800.00	\$17,160.04
1201 - Custodian	-\$3,472.20	\$3,342.00	(\$130.20)
1207 - Fuel & Power	-\$4,042.04	\$3,200.00	(\$842.04)
1208 - GL Insurance	-\$1,858.13	\$3,650.00	\$1,791.87
1210 - Maintenance & Repair	-\$167.77	\$4,400.00	\$4,232.23
1213 - Water / Sewer	-\$1,209.40	\$1,102.00	(\$107.40)
1214 - Snow Removal	-\$600.00	\$1,500.00	\$900.00
1215 - Tele & Internet	-\$1,820.01	\$1,703.00	(\$117.01)
1216 - Trash/Recycling	-\$153.60	\$150.00	(\$3.60)
1302 - Pulpit Supply	-\$375.00	\$500.00	\$125.00
1303 - Organist	-\$4,603.93	\$4,820.00	\$216.07
1315 - Denominational Subscriptions	-\$110.25	\$0.00	(\$110.25)
1321 - Music Expense	-\$439.00	\$65.00	(\$374.00)
1324 - Office Supplies	-\$917.24	\$300.00	(\$617.24)
1325 - Postage	-\$77.00	\$30.00	(\$47.00)
1330 - Workers Compensation	-\$3,118.00	\$1,600.00	(\$1,518.00)
1331 - Worship Supplies	-\$335.90	\$100.00	(\$235.90)
1335 - Social Security & Medicare	-\$3,251.46	\$650.00	(\$2,601.46)
1360 - Miscellaneous	-\$605.30	\$400.00	(\$205.30)
1408 - Children's Work	-\$58.82	\$45.00	(\$13.82)
1512 - Iroquois Assoc of ABC	-\$125.00	\$250.00	\$125.00
2018 Year End Benevolence	-\$2,838.45	n/a	
2701 - 2701	-\$1,119.50	n/a	
2710 - 2710	-\$90.00	n/a	
Bank Adjustment	-\$53.11	n/a	
Benevolence Misc**	-\$1,056.10	n/a	
Deposit	\$60,621.96	n/a	

NOTES:

1	n/a items are not budgeted for
2	1201 - Custodian Pay is over budget due to 2018 final payment processing in the 2019 fiscal year
3	1207 - Fuel and Power is over budget due to an unexpected increase in National Grid's Budget Plan last Winter
4	1315 - Demoninational Subscriptions is over budget due to renewal of The Secret Place Magazine
5	1321 - Music Expense is over budget due to the Christmas Cantata purchase. The Church should consider adding this expense into the 2020 Faith Proposal.
6	1324 - Office Supplies are over budget due to the purchase of a copier/printer. The church received a donation to cover the cost of the copier/printer.
7	1330 - Workers Compensation insurance - This needs to be investigated to determine the reason for going over budget. It is likely that a portion of this is actually for GL Insurance instead of Workers Compensation.
8	1335 - Social Security & Medicare is over budget due to a mistake made in filing employer taxes for custodian, organist and secretary since 2016. The church received a donation to cover the cost to correct the tax filings.
9	1360 - Miscellaneous included Christmas presents for Organist and Custodian, PO Box renewal cost, Website Hosting Fee, and CCLI renewal. The church received a donation to cover the cost of the
10	Total Expenses for 2019 = \$46,791.45

2020 FAITH PROPOSAL 2019 BUDGET

Group	Code	Area	2020 Proposal	2019 Budget
Pastoral Ministry**	1190	Minister/Interim Salary (excludes Parsonage)	\$20,000.00	\$34,800.00
	1110	Auto Expense Allowance	\$3,000.00	\$1,000.00
	1140	Continuing Education Allowance	\$150.00	\$150.00
	1130	Convention Expense Allowance	\$250.00	\$250.00
	1150	Retirement Plan (16% of Total Salary*)	\$4,320.00	\$6,720.00
	1171	Medical Insurance Allowance	\$1,800.00	\$1,800.00
	1120	Utilities Allowance	\$2,500.00	\$2,500.00
		Total Pastoral Ministry	\$32,020.00	\$47,220.00
*Add Parsonage Value of \$7200 to Minister's Salary (i.e. Total Salary is \$27,200) **Please Note: ALL 2020 PASTORAL MINISTRY and PULPIT SUPPLY numbers are subject to change and will depend on status of hiring a Pastor.**				
Church Home	1201	Custodian (includes Paid Family Leave)	\$3,351.02	\$3,342.00
	1205	Custodial Supply and Services	\$100.00	\$100.00
	1207	Fuel & Power	\$4,000.00	\$3,200.00
	1208	General Liability Insurance	\$3,650.00	\$3,650.00
	1210	Maintenance & Repair	\$4,400.00	\$4,400.00
	1211	Floor Maintenance	\$500.00	\$500.00
	1212	Driveway/Lot Sealing (every 3 to 4 years)	\$0.00	\$0.00
	1213	Sewer & Water Fees	\$1,102.00	\$1,102.00
	1214	Snow Removal	\$1,500.00	\$1,500.00
	1215	Telephone and High Speed Internet	\$2,400.00	\$1,703.00
	1216	Trash/Recycling Removal	\$150.00	\$150.00
		Total Church Home	\$21,153.02	\$19,497.00
Worship & Service	1303	Organist (includes Paid Family Leave)	\$4,833.01	\$4,820.00
	1301	Choir Director Gift	\$0.00	\$0.00
	1302	Pulpit Supply**	\$500.00	\$500.00
	1311	Bulletins	\$100.00	\$0.00
	1312	Certificates & Plaques	\$0.00	\$0.00
	1314	Communion & Church Supplies	\$0.00	\$0.00
	1315	Denominational Subscriptions	\$0.00	\$0.00
	1316	Instrument Maintenance	\$0.00	\$0.00
	1318	Maintenance/Office Repair	\$100.00	\$100.00
	1319	Memorials (at \$15 each)	\$45.00	\$45.00
	1321	Music Expense	\$65.00	\$65.00
	1322	New Member/Evangelical Expense	\$50.00	\$50.00
	1323	Offering Envelopes	\$50.00	\$50.00
	1324	Office Supplies	\$300.00	\$300.00
	1325	Postage	\$30.00	\$30.00
	1328	Church Secretary	\$0.00	\$0.00
	1330	Workers Compensation Insurance	\$1,600.00	\$1,600.00
	1331	Worship Supplies	\$100.00	\$100.00
	1333	Financial Consultant	\$0.00	\$1,000.00
	1335	Social Security Employer's Share 7.65%	\$650.00	\$650.00
	1340	Nursery Attendant Use or Gift	\$0.00	\$0.00
	1360	Miscellaneous (includes Bank Service)	\$400.00	\$400.00
		Total Worship & Service	\$8,823.01	\$9,710.00

2020 FAITH PROPOSAL 2019 BUDGET

Group	Code	Area	2020 Proposal	2019 Budget
Christian Education	1405	Curriculum	\$100.00	\$100.00
	1407	General Expense/Supplies	\$50.00	\$50.00
	1408	Jr. Church/Children's Work	\$45.00	\$45.00
	1409	Bibles/Promotion	\$40.00	\$40.00
	1410	Senior Citizens	\$50.00	\$50.00
	1411	Vacation Bible School	\$50.00	\$50.00
	1412	Youth Work	\$150.00	\$150.00
	1413	Nursery	\$0.00	\$0.00
	1414	Leadership Training	\$0.00	\$0.00
	1415	Audio/Visual	\$0.00	\$0.00
	1416	Camping (3 Children at \$50 each)	\$150.00	\$150.00
		Total Christian Education	\$635.00	\$635.00
Benevolence	1501	Unified Budget of ABC	\$2,205.24	\$2,782.48
	1510	Seminary Support	\$50.00	\$50.00
	1511	Fairport Home	\$0.00	\$0.00
	1512	Iroquois Assoc. of ABC/NYS	\$250.00	\$250.00
	1513	NYS Camping	\$0.00	\$0.00
	1530	Church World Service	\$0.00	\$0.00
	1517	Springbrook	\$0.00	\$0.00
	1518	Green Lakes Conference Center	\$0.00	\$0.00
	1519	Baptist Health Center	\$0.00	\$0.00
	1520	Keuka College	\$0.00	\$0.00
	1521	Regional Offering	\$50.00	\$0.00
		Total Benevolence (4% of GF Exp.)	\$2,555.24	\$3,082.48
Grand Total			\$65,186.28	\$80,144.48

**2019 Non Budget Accounts and Bank Account Balances
First Baptist Church of Central Square – Annual Report**

NON BUDGET ACCOUNTS EXPENSES, DISBURSEMENTS and CARRY FORWARDS

FUND	Report Group	Code	Item	Amount
Pass-Thru	Special Accounts	2602	America For Christ	
		2603	One Great Hour of Sharing	
		2604	Retired Ministers and Missionaries Offering	\$20.00
		2605	World Mission Offering	
		This needs to be sent into ABC in January 2020		
		Special Accounts Total:		
				\$20.00
	Other Non-Budget	2701	Diaconate Fund	
		2703	Missions Fund	
		2710	Memorial Fund	
		2730	Vision Fund	
		Other Non-Budget Total:		
				\$0.00
		Pass-Thru Total:		
				\$20.00
Designated Funds	Carry Forward	3701	Building Fund / Maintenance	\$1,764.38
Total Non Budget and Carry Forwards				\$1,784.38

ACCOUNT	General Fund Checking	General Fund Savings	Vision Savings	Notes:
Beginning Balance	\$22,966.01	\$1,018.14	\$12,017.94	
Cash Receipts	\$57,916.96	\$0.12	\$1.21	
Disbursements	-\$46,791.45			
Transfers In (Out)				
Specified In (Out)	-\$1,209.50			Trans to Diaconate \$1119.50 & Memorial \$90
Ending Balance	\$32,775.53	\$1,018.26	\$12,019.15	

Elizabeth A. Casatelli

Elizabeth A. Casatelli, Treasurer